

| BALANS PER | 31 december 2019 | | 31 december 2018 | |
|-------------------------------|------------------|----------------|------------------|----------------|
| | € | € | € | € |
| ACTIVA | | | | |
| <u>VASTE ACTIVA</u> | | | | |
| Materiële vaste activa | | | | |
| Opstallen erfinrichting etc. | 1 | | 1 | |
| Vee | 8.420 | | 9.290 | |
| | | 8.421 | | 9.291 |
| VLOTTENDE ACTIVA | | | | |
| Vorderingen | 2.770 | | 1.201 | |
| Liquide middelen | 99.499 | | 89.539 | |
| | | 102.269 | | 90.740 |
| Totaal | | 110.690 | | 100.031 |
| PASSIVA | | | | |
| STICHTING VERMOGEN | | | | |
| Reserves | 39.255 | | 44.189 | |
| Exploitatieresultaat boekjaar | 10.874 | | 4.934- | |
| | | 50.129 | | 39.255 |
| VOORZIENINGEN | | 25.000 | | 15.000 |
| LANGLOPENDE SCHULDEN | | - | | 45.000 |
| KORTLOPENDE SCHULDEN | | 35.561 | | 776 |
| Totaal | | 110.690 | | 100.031 |

| EXPLOITATIERESULTAAT | | | | |
|-----------------------------|--------------------|-------------------|--------------------|-------------------|
| | Realisatie 2018 | Begroting 2019 | Realisatie 2019 | Begroting 2020 |
| | € | € | € | € |
| OPBRENGSTEN | | | | |
| Donaties, giften etc. | 28.488 | 28.000 | 29.727 | 28.000 |
| Entreegelden | 7.633 | 8.000 | 6.073 | 1.000 |
| Saldo verkopen | 4.997 | 7.400 | 6.388 | 4.600 |
| Overige opbrengsten | 11.960 | 100 | -6 | 0 |
| Totaal opbrengsten | 53.079 | 43.500 | 42.183 | 33.600 |
| KOSTEN | | | | |
| Onkostenvergoedingen | 1.000 | 1.000 | 1.000 | 0 |
| Kosten opstal | 15.561 | 18.700 | 12.425 | 13.000 |
| Kosten inventaris etc. | 4.838 | 4.000 | 3.985 | 4.000 |
| Kosten veestapel | 8.859 | 9.500 | 7.270 | 9.000 |
| PR | 3.149 | 3.000 | 3.153 | 2.500 |
| Afschrijvingen | 20.828 | 0 | 0 | 0 |
| Overige kosten | 3.779 | 3.700 | 3.475 | 3.000 |
| Totaal kosten | 58.013 | 39.900 | 31.309 | 31.500 |
| Exploitatieresultaat | -4.934 | 3.600 | 10.874 | 2.100 |